

Capital Programme 2019/20 - 2028/29
Highways Maintenance Programmes 2019/20

Treatments		Capital Investment Programme	Highway Maintenance Programme	Total
Ref	Description of Works	2019/20 £	2019/20 £	2019/20 £
Carriageway Treatments				
1	Major Carriageway Repairs	£2,500,000	£0	£2,500,000
2	Resurfacing Schemes	£0	£2,875,500	£2,875,500
3	Highway Safety Schemes (CSS)	£0	£1,350,500	£1,350,500
4	Parish Funded scheme support	£50,000	Included in CSS	£50,000
5	Traffic & Road Safety improvements	£100,000	Included in CSS	£100,000
5	Surface Dressing Schemes	£1,978,329	£1,527,620	£3,505,949
6	Surface Dressing pre patching	£250,000	£800,000	£1,050,000
7	Structural Patching (Planned)	£1,500,000	£2,100,000	£3,600,000
8	Structural Patching (Routine)	£500,000	£0	£500,000
9	Minor Patching (4 gangs)	£3,680,000	£850,000	£4,530,000
10	Dragon	£0	£780,000	£780,000
11	Iron Work Defect Treatment	£110,000	£90,000	£200,000
12	Edge Strengthening	£500,000	£0	£500,000
13	Micro Asphalt Schemes	£400,000	£276,100	£676,100
14	Retexturing programme	£0	£137,900	£137,900
15	Regen/Recycling Schemes	£250,000	£0	£250,000
17	Footways	£0	£750,000	£750,000
Sub Total		£11,818,329	£11,537,620	£23,355,949
Other Asset Programmes				
20	Drainage Programme	£500,000	£900,000	£1,400,000
21	Structures Programme	£0	£2,302,000	£2,302,000
22	PROW Programme	£100,000	£100,000	£200,000
23	Street Lighting Programme	£0	£775,000	£775,000
24	Traffic Signals Programme	£0	£252,000	£252,000
Sub Total		£600,000	£4,329,000	£4,929,000
Agency Agreements				
25	City Contribution (Section 42 and 101)	£0	£1,700,000	£1,700,000
Sub Total		£0	£1,700,000	£1,700,000
Additional Costs				
27	Advance design/site investigation	£200,000	£0	£200,000
28	Programme Risk Allowance	£400,000	£840,650	£1,240,650
29	Staff costs	£131,870	£168,130	£300,000
Sub Total		£731,870	£1,008,780	£1,740,650
Overall Total		£13,150,199	£18,575,400	£31,725,599

Capital Programme 2019/20 - 2028/29
Highways Maintenance Additional Capital Investment Programme 2019/20

Programme 2019/20	Parish	Locality	Road Name	Location in road	Description of works	Budget 2019/20
Carriageway Treatments						
Major Carriageway repairs						
	Tetsworth	Thame, Wheatley and Watlington	A40		Embankment repair	£1,500,000
	Risinghurst and Sandhills	Oxford City	A40	Thornhill P&R to Collingwood Road	Resurfacing	£1,000,000
Sub total						£2,500,000
Parish Funded						
Parish funding allocation	under development /TBC	under development /TBC			Parish funding	£50,000
Sub total						£50,000
Road Safety						
Road Safety improvements	under development /TBC	under development /TBC			Road Safety improvements	£100,000
Sub total						£100,000
Surface Dressing Schemes						
	Stadhampton	Thame, Wheatley and Watlington	B480 Chiselhampton to Chippinhurst turn	Coach and Horses to Chippinghurst Turn (Cuddesdon Rd)	Surface Dressing	£45,936
	Holton	Thame, Wheatley and Watlington	un named lane from village to Old Park Farm	Full length	Surface Dressing	£14,400
	West Hagbourne	Didcot and Henley	B4016 Hagbourne to Blewbury	Tadley to Aston Upthorpe turn	Surface Dressing	£45,000
	Nuffield	Didcot and Henley	A4130 Crowmarsh Hill to Gangsdown Hill	Top of Crowmarsh Hill to Old London Road	Surface Dressing	£157,500
	Marsh Baldon	Thame, Wheatley and Watlington	B4105 Golden Balls to Chiselhampton	Full length	Surface Dressing	£126,648
	Binfield Heath	Didcot and Henley	Sonning Common Road. Coppid Hall crossroads to Devil's Hill junction		Surface Dressing	£63,000
	Rotherfield Greys	Didcot and Henley	Greys Road, Henley to Rotherfield Greys		Surface Dressing	£69,000
	Harwell	Faringdon and Wantage	Rowstock to Chilton (A4185)	Between Rowstock RA and Chiltern RA	Surface Dressing	£122,400
	West Hendred	Faringdon and Wantage	A417 Hendred to Ardington	Ardington to Hendred junction	Surface Dressing	£55,800
	Appleton-with-Eaton	Faringdon and Wantage	Netherton Road	Appleton Pond to Village Limits	Surface Dressing	£70,200
	Great Coxwell	Faringdon and Wantage	Faringdon Road roundabout to The Holloway Road		Surface Dressing	£27,000
	Buckland	Faringdon and Wantage	A420 to shut line south of Gore Farm		Surface Dressing	£49,500
	Drayton	Abingdon	Drayton High Street		Surface Dressing	£44,070
	Steeple Barton	Woodstock, Chipping Norton, Eynsham and Charlbury	Hopcroft Holt to Barton Lodge	Hopcroft Holt - Barton Lodge	Surface Dressing	£36,000
	Great Tew	Woodstock, Chipping Norton, Eynsham and Charlbury	B4031 -A361- Iron Down Hill	B4031 -A361- Iron Down Hill	Surface Dressing	£120,900
	Wootton ©	Woodstock, Chipping Norton, Eynsham and Charlbury	West End, Bridge to Stratford Lane turning	West End, Bridge to Stratford Lane turning (new surface)	Surface Dressing	£19,080

Capital Programme 2019/20 - 2028/29
Highways Maintenance Additional Capital Investment Programme 2019/20

Programme 2019/20	Parish	Locality	Road Name	Location in road	Description of works	Budget 2019/20
	Standlake	Woodstock, Chipping Norton, Eynsham and Charlbury	B4449 - Hardwick-Stanton Harcourt	B4449 - Hardwick-Stanton Harcourt	Surface Dressing	£152,100
	Witney	Witney, Carterton and Burford	A40 Witney bypass - Shores Green - End - W/B slip		Surface Dressing	£126,000
	Witney	Witney, Carterton and Burford	A40 Witney bypass - Shores Green - SD shut E/B c/way		Surface Dressing	£40,650
	Hook Norton	Banbury	Wiggington Heath Gate to Nil Farm	See road name info	Surface Dressing	£42,408
	Hook Norton	Banbury	Wiggington Heath Turpins Lodge to Withycombe Fm	see road name info	Surface Dressing	£14,226
	Adderbury	Banbury	B4100 Adderbury - Banbury Business Park	Adderbury to Banbury Business Park	Surface Dressing	£31,920
	Steeple Aston	Banbury	A4260 Steeple Aston duals to Hopcrofts HOLT	See road name info.	Surface Dressing	£69,426
	Milcombe	Banbury	Wiggington Heath to Milcombe	See road name info.	Surface Dressing	£69,768
	Kirtlington	Bicester and Kidlington	A4095 from jct with Akeman St to jct B4027 Enslow		Surface Dressing	£136,805
	Kirtlington	Bicester and Kidlington	A4095 B430 to jct Akeman St. north of kirtlington		Surface Dressing	£163,592
Support and programming						£65,000
Sub total						£1,978,329
Surface Dressing pre patching						
North	Various	Various			Pre-surface dressing patching	£125,000
South	Various	Various			Pre-surface dressing patching	£125,000
Sub Total						£250,000
Structural Patching (Planned)						
North	Various	Various			Structural Patching	£750,000
South	Various	Various			Structural Patching	£750,000
Sub Total						£1,500,000
Structural Patching (Routine)						
North	Various	Various			Structural Patching	£250,000
South	Various	Various			Structural Patching	£250,000
Sub Total						£500,000
Minor Patching						
North	Various	Various		2 Gangs	Minor Patching	£1,840,000
South	Various	Various		2 Gangs	Minor Patching	£1,840,000
Sub total						£3,680,000
Iron Work Defect Treatment						
North	Various	Various			Paco Patching around ironworks	£55,000
South	Various	Various			Paco Patching around ironworks	£55,000
Sub total						£110,000

Capital Programme 2019/20 - 2028/29
Highways Maintenance Additional Capital Investment Programme 2019/20

Programme 2019/20	Parish	Locality	Road Name	Location in road	Description of works	Budget 2019/20
Edge Strengthening						
Potential Schemes						
	Wigginton	Banbury	Swerford Heath Hill		Edge Strengthening	
	Hook Norton	Banbury	Chipping Norton Road		Edge Strengthening	
	Lyneham	Woodstock, Chipping Norton, Eynsham and Charlbury	Village to A361	Village to A361	Edge Strengthening	
	Enstone	Woodstock, Chipping Norton, Eynsham and Charlbury	B4030 junction to Soho Farm	B4030 junction to Soho Farm	Edge Strengthening	
	Lew	Witney, Carterton and Burford	A4095	Lew to Lew Heath	Edge Strengthening	
	Hook Norton	Banbury	Gate Hangs High cross roads to Whichford Hill	Gate Hangs High cross roads to Whichford Hill	Edge Strengthening	
	Milcombe	Banbury	Main Road	Milcombe to Wigginton	Edge Strengthening	
Sub total						£500,000
Micro Asphalt Schemes						
	Various	Various			Micro Asphalt	£390,000
Support and programming						£10,000
Sub Total						£400,000
Regen/Recycling Schemes						
Potential Schemes						
	Thame	Thame, Wheatley and Watlington	un-named road Morton		Regen	
	Wheatfield	Thame, Wheatley and Watlington	Un-named road leading to Stoke Talmage		Regen	
	Lyneham	Woodstock, Chipping Norton, Eynsham and Charlbury	Priory Lane		Regen	
	Spelsbury	Woodstock, Chipping Norton, Eynsham and Charlbury	Road to Dean	B4026 to Dean	Regen	
	Asthall	Witney, Carterton and Burford	Fordwells to Asthall Leigh	Fordwells to Asthall Leigh	Regen	
	Ildbury	Woodstock, Chipping Norton, Eynsham and Charlbury	Foxholes	Road leading to Foxholes	Regen	
	Piddington	Bicester and Kidlington	Piddington to A41	Piddington to A41	Regen	
	Aston, Cote, Shifford and Chimney	Woodstock, Chipping Norton, Eynsham and Charlbury	Great Brook Road	Great Brook Road Chimney	Regen	
Sub Total						£250,000
Carriageway Programmes Total						£11,818,329
Other Asset Programmes						
Drainage Programme						
North	Various	Various			Drainage Improvement	£250,000
South	Various	Various			Drainage Improvement	£250,000
Sub total						£500,000
PROW						
	Various	Various			Public right of way work	£100,000
Sub total						£100,000
Other Asset Programmes Total						£600,000
Agency Agreements						
Agency Agreements Total						£0

Capital Programme 2019/20 - 2028/29
Highways Maintenance Additional Capital Investment Programme 2019/20

Programme 2019/20	Parish	Locality	Road Name	Location in road	Description of works	Budget 2019/20
Additional Costs						
Advance design/site investigation						
Countywide	Various	Various			Advance design/site investigation	£200,000
Sub total						£200,000
Programme Risk Allowance						
Countywide	Various	Various			Risk Allowance	£400,000
Sub total						£400,000
Staff Cost						
Countywide	Various	Various			Staff Cost	£131,870
Sub total						£131,870
Additional Costs Total						£731,870
Overall Total						£13,150,199

Capital Programme 2019/20 - 2028/29
Highways Maintenance Programme 2019/20 to 2021/22

Name	Parish	Locality	Road Name	Location within Road	Description of Works	Firm Programme	Provisional Programme	
						2019/20 (£)	2020/21 (£)	2021/22 (£)
Combined Safety Schemes								
2019/20 Programme								
	North Moreton	Didcot and Henley	A4130 Frog Island	Bend west of junction North Moreton turn	Safety Scheme	113,141		
	Benson	Didcot and Henley	A415 Elm Bridge Roundabout	Southbound approach	Safety Scheme	76,343		
	Little Milton	Thame, Wheatley and Watlington	A329 Controlled Crossing approach	Near Post Office	Safety Scheme	109,570		
	Henley	Didcot and Henley	A4155 Marlow Road	Near Rugby Club / Pedestrian Crossing	Safety Scheme	88,663		
	Grove	Faringdon and Wantage	Denchworth Road	Westbrook to Main Street roundabout	Safety Scheme	92,076		
	Grove	Faringdon and Wantage	A338 Station Road	Roundabout to The Volunteer	Safety Scheme	150,839		
	Banbury	Banbury	Hennef Way approach & return to Southam Road roundabout	Sections of failing anti-skid	Safety Scheme	137,050		
	Tadmarton	Banbury	B4035 - On bend o/s Ushercombe View and bend from Westways to Tadmarton Manor	Failing full width carriageway	Safety Scheme	151,190		
	Minster Lovell	Witney, Carterton and Burford	A40	Asthall Barrow Roundabout west bound approach and B4047 approach	Safety Scheme	131,628		
2020/21 Programme								
2021/22 Programme								
Safety Traffic Aids / Measures	Various Locations	Various Locations				100,000	100,000	100,000
Design / Support/ Programming						100,000	100,000	100,000
Parish Match Funding Programme						100,000	100,000	100,000
TOTAL Combined Safety Schemes						1,350,500	1,100,000	1,100,000
Surface Dressing								
2019/20 Programme								
	Tackley	Woodstock, Chipping Norton, Eynsham and Charlbury	A4260 Rousham Gap to Bunkers Hill	Rousham Gap to Bunkers Hill	Surface Dressing	153,600		
	Enstone	Woodstock, Chipping Norton, Eynsham and Charlbury	A44 Radford jct to Enstone village	Radford jct to Enstone village	Surface Dressing	63,510		
	Freeland	Witney, Carterton and Burford	Wroslyn Road. Pigeonhouse Lane to Elm Fm	Pigeonhouse Lane to Elm Fm	Surface Dressing	16,200		
	Shilton	Witney, Carterton and Burford	B4020 Shilton to Burford Garden Centre	Shilton to Burford Garden Centre	Surface Dressing	66,600		
	Combe	Witney, Carterton and Burford	Combe Holt to village		Surface Dressing	45,000		
	Newton Purcell	Bicester and Kidlington	A4421 South of Newton Purcell	South of Newton Purcell	Surface Dressing	38,178		
	Little Wittenham	Didcot and Henley	un named road leading to church	full length	Surface Dressing	10,710		
	Oxford City	Oxford City	A4142 Eastern bypass. Horsepath Driftway to Quarry jct. northbound	. Horsepath Driftway to Quarry jct. northbound	Surface Dressing	133,000		

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Highways Maintenance Programme 2019/20 to 2021/22

Name	Parish	Locality	Road Name	Location within Road	Description of Works	Firm Programme		
						2019/20 (£)	2020/21 (£)	2021/22 (£)
	Harpden	Didcot and Henley	Harpden Bottom (Woodlands Road to Devils Hill)	Woodlands Road to Devils Hill	Surface Dressing	159,318		
	Oxford City	Oxford City	A4142 Eastern bypass. Risinghurst to Horsepath Driftway (southbound)	Risinghurst to Horsepath Driftway (southbound)	Surface Dressing	79,800		
	Stanford in the Vale	Faringdon and Wantage	Park Lane	Whole length of road	Surface Dressing	56,400		
	Kingston Bagpuise	Faringdon and Wantage	Newbridge to Appleton X rds	Kingston Hill joint to Newbridge traffic lights	Surface Dressing	82,800		
	Kingston Bagpuise	Faringdon and Wantage	A420 Dual Carriageway	A415 Roundabout to end of dual Carriageway	Surface Dressing	76,188		
	Eynsham	Witney, Carterton and Burford	A40 Cassington to Eynsham	Cassington traffic lights to Eynsham rdbt	Surface Dressing	54,000		
	Eynsham	Witney, Carterton and Burford	A40 Barnards Gate	Barnards Gate to Cuckoo Lane Junc	Surface Dressing	84,000		
	Wroxton	Banbury	A422 Stratford Road - WROXTON TO INDIAN QUEENS	WROXTON TO INDIAN QUEENS	Surface Dressing	121,926		
	Banbury	Banbury	A422 Hennef Way, Concorde to A423	Concorde to A423	Surface Dressing	38,004		
	Banbury	Banbury	A422 Hennef Way, Ermont Way to Concorde	Ermont Way to Concorde	Surface Dressing	58,164		
	Banbury	Banbury	A422 Ruscote Ave. A423 TO LOCKHEED CLOSE	A423 TO LOCKHEED CLOSE	Surface Dressing	7,368		
	Banbury	Banbury	A422 Ruscote Ave. LOCKHEED CLOSE TO LONGLANDES WAY	LOCKHEED CLOSE TO LONGLANDES WAY	Surface Dressing	30,294		
	Charlbury	Woodstock, Chipping Norton, Eynsham and Charlbury	Ditchley Road (18/19 Regen site)	whole road	Surface Dressing	33,384		
	Hardwick	Woodstock, Chipping Norton, Eynsham and Charlbury	Road to Yelford (18/19 Regen site)	road to Yelford	Surface Dressing	14,922		
2020/21 Programme								
	Chiselhampton	Thame, Wheatley and Watlington	B480 Chiselhampton to Chippinhurst turn	Coach and Horses to Chippinghurst Turn (Cuddesdon Rd)	Surface Dressing		45,936	
	Holton	Thame, Wheatley and Watlington	un named lane from village to Old Park Farm	Full length	Surface Dressing		14,400	
	West Hagbourne	Didcot and Henley	B4016 Hagbourne to Blewbury	Tadley to Aston Upthorpe turn	Surface Dressing		45,000	
	Nuffield	Didcot and Henley	A4130 Crowmarsh Hill to Gangsdown Hill	Top of Crowmarsh Hill to Old London Road	Surface Dressing		157,500	
	Marsh Baldon	Thame, Wheatley and Watlington	B4015 (Golden Balls to Chiselhampton)	Full length	Surface Dressing		126,648	
	Rowstock	Faringdon and Wantage	Rowstock to Chilton (A4185)	Between Rowstock RA and Chiltern RA	Surface Dressing		122,400	
	Hendreds	Faringdon and Wantage	A417 Hendred to Ardington	Ardington to Hendred junction	Surface Dressing		55,800	
	Ardington	Faringdon and Wantage	A417 Ardington to Wantage	Ardington to Wantage	Surface Dressing		85,680	
	Wootton	Abingdon	B4017 Wootton to Cumnor	Wootton RA to Cumnor Interchange	Surface Dressing		85,560	
	Appleton	Faringdon and Wantage	Netherton Road	Appleton Pond to Village Limits	Surface Dressing		46,800	

Capital Programme 2019/20 - 2028/29
Highways Maintenance Programme 2019/20 to 2021/22

Name	Parish	Locality	Road Name	Location within Road	Description of Works	Firm Programme		
						2019/20 (£)	2020/21 (£)	2021/22 (£)
	Bartons	Woodstock, Chipping Norton, Eynsham and Charlbury	Hopcroft Holt to Barton Lodge	Hopcroft Holt - Barton Lodge	Surface Dressing		36,000	
	Great Tew	Woodstock, Chipping Norton, Eynsham and Charlbury	B4031 -A361- Iron Down Hill	A361- Iron Down Hill	Surface Dressing		120,900	
	Wootton	Woodstock, Chipping Norton, Eynsham and Charlbury	West End, Bridge to Stratford Lane turning (new surface)	Bridge to Stratford Lane turning (new surface)	Surface Dressing		19,080	
	Standlake	Woodstock, Chipping Norton, Eynsham and Charlbury	B4449 - Hardwick- Stanton Harcourt	Hardwick- Stanton Harcourt	Surface Dressing		152,100	
	Hook Norton	Banbury	Wiggington Heath Gate to Nil Farm	Wiggington Gate to Nil Farm	Surface Dressing		42,408	
	Hook Norton	Banbury	Wiggington Heath Turpins Lodge to Withycombe Fm	Turpins Lodge to Withycombe Fm	Surface Dressing		14,226	
	Adderbury	Banbury	B4100 Adderbury - Banbury Business Park	Adderbury - Banbury Business Park	Surface Dressing		31,920	
	Steeple Aston	Banbury	A4260 Steeple Aston duals to Hopcrofts HOLT	Steeple Aston duals to Hopcrofts HOLT	Surface Dressing		69,426	
	Milcombe	Banbury	Wiggington Heath to Milcombe	Wiggington Heath to Milcombe	Surface Dressing		69,768	
Schemes to be determined / adjustments						94,254	23,448	
2021/22 Programme								1,365,000
Support / Programming						10,000	10,000	10,000
TOTALSURFACE DRESSING						1,527,620	1,375,000	1,375,000
Other Surface Treatments								
Surface Dressing Pre-Patching Schemes						800,000	800,000	800,000
Structural Patching						2,100,000	2,100,000	2,100,000
Minor Patching						850,000	850,000	850,000
Special Treatments Programme								
Preventative repair programme (dragon patching treatment)						780,000	780,000	780,000
Iron work strengthening programme						90,000	90,000	90,000
Micro asphalt programme								
2019/20 Programme								
	Charlbury	Charlbury, Chipping Norton and Woodstock	B4030 Hopcroft Holt - Barton Lodge	Hopcroft Holt - Barton Lodge	Micro asphalt	54,000		
	Henley	Didcot and Henley	Nicolas Road		Micro asphalt	13,880		
	Henley	Didcot and Henley	Mount View		Micro asphalt	8,100		
	Henley	Didcot and Henley	Leaver Road	Full length	Micro asphalt	8,250		
	Sonning Common	Didcot and Henley	Appletree Close	Full Length	Micro asphalt	5,000		
	Wallingford	Didcot and Henley	Hazell Grove	Full length	Micro asphalt	3,720		
	Faringdon	Faringdon and Wantage	Canada Lane estate - adjacent roads	All roads in the estate	Micro asphalt	59,000		

Capital Programme 2019/20 - 2028/29
Highways Maintenance Programme 2019/20 to 2021/22

Name	Parish	Locality	Road Name	Location within Road	Description of Works	Firm Programme		
						2019/20 (£)	2020/21 (£)	2021/22 (£)
	Shrivenham	Faringdon and Wantage	Damsom Trees	Stallpits Road to Martens Close	Micro asphalt	18,810		
	Minster Lovell	Witney, Carterton and Burford	School Hill / School Lane	Windrush Farm to Bridge through to B4047	Micro asphalt	36,000		
	Milton under Wychwood	Woodstock, Chipping Norton, Eynsham and Charlbury	High Street	Jubilee Lane to Upper Milton Junction	Micro asphalt	21,000		
	Bicester	Bicester and Kidlington	Skimmingdish Lane	Full length	Micro asphalt	38,340		
2020/21 Programme								
	Chalgrove	Thame, Wheatley and Watlington	Flemming Avenue	Full length	Micro asphalt		9,740	
	Thame	Thame, Wheatley and Watlington	Seven Acres	Full length	Micro asphalt		22,620	
	Moulsford	Didcot and Henley	Glebe Close	Full length	Micro asphalt		6,750	
	Cholsey	Didcot and Henley	Amwell Place	Full length	Micro asphalt		11,030	
	Steventon	Faringdon and Wantage	Northway	Whole length	Micro asphalt		6,600	
	Steventon	Faringdon and Wantage	Stonebridge Road	Whole length	Micro asphalt		21,450	
	Faringdon	Faringdon and Wantage	Butts Road	Whole length	Micro asphalt		4,930	
	Shrivenham	Faringdon and Wantage	Curtis Road	Whole length	Micro asphalt		12,980	
	Shrivenham	Faringdon and Wantage	Colton Road	Damsom Trees to Townsend Road	Micro asphalt		24,360	
	Shrivenham	Faringdon and Wantage	Chapelwick Close	Whole length	Micro asphalt		5,200	
	Long Hanborough	Witney, Carterton and Burford	Church Road to village limit	Main Road to Churchill Way	Micro asphalt		17,500	
	Eynsham	Woodstock, Chipping Norton and Burford	Lower Road - approach to rdbt	Main Lane - Approach to Rdbt	Micro asphalt		16,000	
	Carterton	Witney, Carterton and Burford	Corbett Road	Whole length of road	Micro asphalt		27,000	
	Carterton	Witney, Carterton and Burford	Brizewood	Swinbrook Road - Brizewood	Micro asphalt		20,400	
	Banbury	Banbury	Bretch Hill phase 2	Beaumans Road to 184 Bretch Hill	Micro asphalt		69,750	
2021/22 Programme								
								275,000
Design /Support / Programming						10,000	10,000	10,000
Retexturing programme								
2019/20 Programme								
	Clifton Hampden	Thame, Wheatley and Watlington	A415 CliftonHampden	Forge Garage-Village hall	Retexturing	5,000		
	Crowmarsh/Ipsden	Didcot and Henley	A4074 Portway	Top of hill-Braziers Park turn	Retexturing	17,000		
	East Hagbourne	Didcot and Henley	New Road, East Hagbourne	Tadley to Aston Upthorpe Turn	Retexturing	9,000		
	Goosey	Faringdon and Wantage	Goosey Lane	A417 to Northmead Lane	Retexturing	21,000		
	Buckland/Pusey	Faringdon and Wantage	B4508	Bow Road to A420	Retexturing	21,000		
	Wantage	Faringdon and Wantage	B4507	Letcombe to Windmill Hill	Retexturing	6,000		
	Blewbury	Faringdon and Wantage	Bessel's Way	A417 junction to Aston Upthorpe Turn	Retexturing	9,000		
	Charlton on Otmoor	Bicester and Kidlington	Middle Street	Oddington to New Pond Lane	Retexturing	10,000		
	Charlton on Otmoor	Bicester and Kidlington	Middle Street	New Pond Lane to Merton	Retexturing	11,000		

Capital Programme 2019/20 - 2028/29
Highways Maintenance Programme 2019/20 to 2021/22

Name	Parish	Locality	Road Name	Location within Road	Description of Works	Firm Programme		
						2019/20 (£)	2020/21 (£)	2021/22 (£)
	Bradwell	Witney, Carterton and Burford	A361 Bradwell Grove		Retexturing	18,900		
2020/21 Programme								
	Blewbury	Faringdon and Wantage	A417	Blewbury to Cholsey Turn	Retexturing		25,500	
	Goring/Goring Heath	Didcot and Henley	B4526	Goring to Long Toll	Retexturing		27,900	
	Witney	Witney, Carterton and Burford	A4095 Witney Rd	Eynsham Hall Entrance	Retexturing		2,700	
	Culham	Thame, Wheatley and	A415	Waggon & Horses to Colemore	Retexturing		11,400	
	Woodcote	Didcot and Henley	B471 Goring Road	Bouchiers Yard to Cravs Pond	Retexturing		10,000	
	Rotherfield Peppard	Didcot and Henley	Peppard Common	Bolts Cross to Peppard Hill	Retexturing		13,950	
	Woodstock	Woodstock, Chipping Norton,	Banbury Road	Budd Close - Weaveley X roads	Retexturing		7,500	
	Wootton	Woodstock, Chipping Norton,	A44	B4027 - B4437	Retexturing		21,600	
	Stratton Audley	Bicester and Kidlington	Stratton Audley to crossroads	Stratton Audley to crossroads	Retexturing		5,400	
	Stratton Audley	Bicester and Kidlington	Crossroads to Pool Farm	Crossroads to Pool Farm	Retexturing		3,800	
Schemes to be finalised / adjustments							10,250	
2021/22 Preogramme								140,000
Support / Programming						10,000	10,000	10,000
TOTAL OTHER SURFACE TREATMENTS						5,034,000	5,056,310	5,055,000
TOTAL SURFACE TREATMENTS PROGRAMME						7,912,120	7,531,310	7,530,000
FOOTWAYS PROGRAMME								
Footway Reconstruction								
Footway Programme						350,000	350,000	350,000
TOTAL Footway Reconstruction						350,000	350,000	350,000
Footway Surface Dressing								
Annual Programme						375,000	375,000	375,000
TOTAL Footway Surface Dressing						375,000	375,000	375,000
Advance Design						25,000	25,000	25,000
TOTAL FOOTWAYS PROGRAMME						750,000	750,000	750,000

Capital Programme 2019/20 - 2028/29
Highways Maintenance Programme 2019/20 to 2021/22

Name	Parish	Locality	Road Name	Location within Road	Description of Works	Firm Programme		Provisional Programme	
						2019/20 (£)	2020/21 (£)	2021/22 (£)	2021/22 (£)
DRAINAGE PROGRAMME									
Improvement Schemes									
Carrier drain renewal	Woodstock	Woodstock, Chipping Norton, Eynsham and Charlbury	Chaucers Lane	Various locations	Carrier drain renewal	25,000			
Drainage Improvements	Kidlington	Bicester and Kidlington	A4260 north of Kidlington	Various locations	Drainage Improvements	30,000			
Drainage Improvements	Kiddington with Asterleigh	Woodstock, Chipping Norton, Eynsham and Charlbury	A44 Enstone to Kiddington	Various locations	Drainage Improvements	20,000			
Drainage Improvements	Burford	Witney, Carterton and Burford	A361 adjacent Burford Golf Course	Various locations	Drainage Improvements	25,000			
Drainage Improvements	Witney	Witney, Carterton and Burford	A40 Witney Bypass	Section from Ducklington Interchange	Drainage Improvements	50,000			
Drainage Improvements	Asthall	Witney, Carterton and Burford	Various in vicinity of pond	Various In vicinity of pond	Drainage Improvements	10,000			
Drainage Improvements	Ardington and Lockinge	Faringdon and Wantage	A417 Reading Road Adjacent Ardington	System wide between Wantage and Ardington	Drainage Improvements	10,000			
Drainage Improvements	Oxford	Oxford City	A40 Northern Bypass	Northwest of Barton	Drainage Improvements	25,000			
Kerb Drainage improvements	Oxford	Oxford City	Abingdon Road	Whitehouse Road southbound	Kerb Drainage improvements	15,000			
Assessed Lining works	Various	Various Locations	Assessed Village prioritised lining works	To be determined by investigation	Drainage Improvements	100,000			
Assessed Main Line repairs	Various	Various Locations	Assessed highway systems high rated defects clusters in Villages	To be determined by investigation	Drainage Improvements	80,000			
Assessed highway systems high rated	Various	Various Locations	Assessed highway systems high rated defects clusters in Villages	To be determined by investigation	Drainage Improvements	75,000			
Schemes to be determined / finalised								495,000	495,000
TOTAL Improvement Schemes						465,000	495,000	495,000	495,000
Partner Schemes (Contributions)									
						50,000	50,000	50,000	50,000
TOTAL Partner Schemes (Contributions)						50,000	50,000	50,000	50,000
Regular Maintenance									
Investigations						50,000	50,000	50,000	50,000
Lining									
Design						80,000	80,000	80,000	80,000
Reactive Maintenance									
Reactive Fund						255,000	225,000	225,000	225,000
TOTAL DRAINAGE PROGRAMME						900,000	900,000	900,000	900,000

Capital Programme 2019/20 - 2028/29
Highways Maintenance Programme 2019/20 to 2021/22

Name	Parish	Locality	Road Name	Location within Road	Description of Works	Firm Programme		
						2019/20 (£)	2020/21 (£)	2021/22 (£)
Reactive Maintenance								
Reactive works fund						100,000	100,000	100,000
Programmes to be identified / adjustments								
TOTAL BRIDGES PROGRAMME						2,302,000	2,407,000	2,407,000
PUBLIC RIGHTS OF WAY FOOTBRIDGES PROGRAMME								
Small Kit Bridges	Various					50,000	50,000	50,000
Larger Footbridges	Langford	Witney, Carterton and Burford	Langford 2 Footbridge					
Larger bridges	Combe/Noth Leigh	Woodstock, Chipping Norton, Eynsham and Charlbury	Abel Footbridge			50,000		
Larger bridges	Kingham	Woodstock, Chipping Norton, Eynsham and Charlbury	Kingham 2 Footbridge Kingham 5 Bridleway Bridge				50,000	
2021/22 Programme								50,000
TOTAL PUBLIC RIGHTS OF WAY FOOTBRIDGES PROGRAMME						100,000	100,000	100,000
STREET LIGHTING PROGRAMME								
Column & LED Replacement								
2019/20	Henley-on-Thames	Didcot and Henley	Various Roads	N/A	Column & LED replacement	118,000		
	Witney	Witney, Carterton and Burford	Various Roads	N/A	Column & LED replacement	102,000		
	Stanford in the Vale	Faringdon and Wantage	Various Roads	N/A	Column & LED replacement	19,000		
	Oxford	Oxford City	Various Roads	N/A	Column & LED replacement	8,000		
	North Leigh	Woodstock, Chipping Norton, Eynsham and Charlbury	Various Roads	N/A	Column & LED replacement	37,000		
	North Hinksey	Abingdon	Various Roads	N/A	Column & LED replacement	10,000		
	Marston	Oxford City	Various Roads	N/A	Column & LED replacement	50,000		
	Launton	Bicester and Kidlington	Various Roads	N/A	Column & LED replacement	24,000		
	Chesterton	Bicester and Kidlington	Various Roads	N/A	Column & LED replacement	25,000		
	Eynsham	Woodstock, Chipping Norton, Eynsham and Charlbury	Various Roads	N/A	Column & LED replacement	22,000		
	Faringdon	Faringdon and Wantage	Various Roads	N/A	Column & LED replacement	75,000		

Capital Programme 2019/20 - 2028/29
Highways Maintenance Programme 2019/20 to 2021/22

Name	Parish	Locality	Road Name	Location within Road	Description of Works	Provisional Programme		
						Firm Programme	2019/20 (£)	2020/21 (£)
2020/21 Programme	Chinnor	Thame, Wheatley and Watlington	Various Roads	N/A	Column & LED replacement		19,000	
	Cumnor	Faringdon and Wantage	Various Roads	N/A	Column & LED replacement		37,000	
	Didcot	Didcot and Henley	Various Roads	N/A	Column & LED replacement		20,000	
	Drayton	Abingdon	Various Roads	N/A	Column & LED replacement		19,000	
	Garsington	Thame, Wheatley and Watlington	Various Roads	N/A	Column & LED replacement		18,000	
	Harwell	Faringdon and Wantage	Various Roads	N/A	Column & LED replacement		14,000	
	Henley-on-Thames	Didcot and Henley	Various Roads	N/A	Column & LED replacement		105,000	
	Littlemore	Oxford City	Various Roads	N/A	Column & LED replacement		66,000	
	Milton	Banbury	Various Roads	N/A	Column & LED replacement		26,000	
	Radley	Abingdon	Various Roads	N/A	Column & LED replacement		30,000	
	Risinghurst and Sandhills	Oxford City	Various Roads	N/A	Column & LED replacement		39,000	
	St Helen Without	Abingdon	Various Roads	N/A	Column & LED replacement		17,000	
	Steeple Aston	Banbury	Various Roads	N/A	Column & LED replacement		14,000	
	Woodcote	Didcot and Henley	Various Roads	N/A	Column & LED replacement		49,000	
	Wootton (Vale)	Abingdon	Various Roads	N/A	Column & LED replacement		17,000	
2021/22 Programme								490,000
Total Column Replacement						490,000	490,000	490,000
Street Lighting Maintenance								
Schemes to be finalised /adjustments						285,000	285,000	285,000
TOTAL Street Lighting Maintenance						285,000	285,000	285,000
TOTAL STREET LIGHTING PROGRAMME						775,000	775,000	775,000

Capital Programme 2019/20 - 2028/29
Highways Maintenance Programme 2019/20 to 2021/22

Name	Parish	Locality	Road Name	Location within Road	Description of Works	Firm Programme		
						2019/20 (£)	2020/21 (£)	2021/22 (£)
TRAFFIC SIGNALS PROGRAMME								
2019/20 Programme								
	Blackbird Leys	Oxford City	B480 Garsington Road	Signal Refurbishment	Garsington Roundabout East	90,000		
	Blackbird Leys	Oxford City	B480 Garsington Road	Signal Refurbishment	Garsington Roundabout West	90,000		
	Thame	Thame, Wheatley and Watlington	Thame High Street	Signal Refurbishment	High Street Pelican Crossing	22,000		
	Abingdon	Abingdon	A415 Ock Street	Signal Refurbishment	Near junction Meadowside	30,000		
	Banbury	Banbury	George Street	Signal Refurbishment	Near junction Broad Street	20,000		
2020/21 Programme								
	Risinghurst and Sandhill	Oxford City	A40 Thornhill Park and Ride	Signal Refurbishment	Park and Ride Entrance		130,000	
	Witney	Witney, Carterton and Burford	Deer Park Road	Signal Refurbishment	Junction Range Road		95,000	
	Oxford	Oxford City	A4144 Abingdon Road	Signal Refurbishment	Near junction Lake Street		30,000	
2021/22 Programme								255,000
TOTAL TRAFFIC SIGNALS PROGRAMME						252,000	255,000	255,000
SECTION 42 & CLASSIFIED ROADS (OXFORD CITY COUNCIL)								
Carriageway Structural Maintenance						166,000	166,000	166,000
Surface Treatments						537,680	526,504	526,504
Footways						135,360	135,000	135,000
Structural Patching						860,960	672,496	672,496
TOTAL SECTION 42 & CLASSIFIED ROADS AGENCY AGREEMENT (OXFORD CITY COUNCIL)						1,700,000	1,500,000	1,500,000
Programme Risk Allowance						840,650	840,650	840,650
Programme Risk Contingency							840,650	840,650
Programme Contingency							900,000	900,000
Staffing Costs						168,130	168,130	168,130
TOTAL HIGHWAY MAINTENANCE ANNUAL PROGRAMMES						18,575,400	19,098,740	19,006,430